

Financial Results for 1st Quarter of FY2017

July 31, 2017
Sumitomo Riko Company Limited

Consolidated Profit/loss [IFRS]

(100 millions of yen)

	1Q FY2016	1Q FY2017	Year on year growth	
Net sales	1,007	1,104	+97	+9.6%
Business profit	25	28	+3	+11.9%
Other income and expenses	0	1	+1	-
Operating profit	25	29	+4	+13.9%
Financial income and expenses	Δ2	Δ2	+0	-
Profit before income taxes	23	27	+4	+16.2%
Income tax expense	Δ8	Δ13	-5	-
Profit for the period	15	14	-1	-6.3%

Profit attributable to:

Owners of the parent company	11	10	-1	-6.5%
Non-controlling interests	5	4	-0	-5.8%

(Note) Business profit is calculated by subtracting Cost of sales and Selling, general and administrative expenses from Net sales and adding Equity in earnings/losses of associates.

Results by Business Segment

(100 millions of yen)

		1Q FY2016	1Q FY2017	Year on year growth	
Net sales	Automotive Products	865	934	+69	+8.0%
	General Industrial Products	143	171	+28	+19.7%
	Consolidated Total	1,007	1,104	+97	+9.6%
Business profit	Automotive Products	23	19	-4	-15.9%
	General Industrial Products	2	9	+7	x 3.9
	Consolidated Total	25	28	+3	+11.9%

Results by Geographical Segment

(100 millions of yen)

		1Q FY2016	1Q FY2017	Year on year growth
Net sales	Japan	458	510	+52 +11.3%
	Americas	234	255	+21 +9.1%
	Asia	289	318	+29 +9.9%
	Europe and Others	137	150	+12 +9.1%
	Eliminations or Corporate	Δ111	Δ128	-17 -
	Consolidated Total	1,007	1,104	+97 +9.6%
Business profit	Japan	Δ7	Δ5	+3 -
	Americas	6	11	+5 +73.8%
	Asia	30	25	-5 -16.0%
	Europe and Others	Δ4	Δ2	+1 -
	Eliminations or Corporate	Δ1	Δ1	-1 -
	Consolidated Total	25	28	+3 +11.9%

(Note) Before intersegment elimination